

**California Institute of Technology
Office of Student Affairs**

Budget Proposal

	Item	Projected Cost	Actual Cost	Difference
Income	Membership Dues			
	Donations			
	Fundraising			
	APER Funding			
Total Income:				
Expenditures				
Wages	Instructors			
	Athletic Trainers			
	Miscellaneous			
Supplies	Off Campus Facilities			
	Printing			
	Other			
Travel	Gas			
	Food			
	Lodging			
	Vehicle			
	Fees			
Total Expenses:	Total Income			
	Total Expenses			
	Net Result			